

July 2009 through July 2010

	<u>2009 -2010 Budget</u>	
Ordinary Income/Expense		
Income		
Bingo		3,000.00
Ladies Night Out/Cookbook		1,000.00
Gala/Silent Auction		15,000.00
Membership (1200/mem @ \$0.25)		300.00
Spirit (T-Shirts, etc.)		700.00
Ways & Means (Sally Foster...)		15,000.00
Total Income		<u>35,000.00</u>
Expense		
5th Grade Trip		3,000.00
Advertising		125.00
Art		150.00
Ballet & Jazz		150.00
Art Intergration Supplies (K-5)		900.00
Clinic		200.00
Copier Fees		1,500.00
Drama		150.00
Spanish		150.00
PE		150.00
Media/PC		150.00
Emergency Fund		500.00
Hospitality		
Grandparents Day		100.00
Receptions		300.00
Total Hospitality		<u>400.00</u>
Insurance		400.00
Kitchen Lab		-
Landscaping/Grounds		100.00
Music		150.00
Office Supplies/Postage		300.00
PTA Attendance Awards		400.00
PTA Dues/ LT Membership Fees		100.00
PTA Training/Conferences		100.00
Puzzle Contest		50.00
Reading Club		1,500.00
Reflections Contest		125.00
SC Arts Commission Grant		15,000.00
School Improvement		500.00
Special Education		150.00
Special Projects Fund		5,070.00
Special Ed Art Intergration		150.00
Suzuki Violin Program		150.00
Teacher & Asst. of the Month		630.00
Teacher Appreciation		1,750.00
Teacher Cont Ed/Conferences		850.00
Total Expense		<u>35,000.00</u>

**2010-2011 school year